City of Dubuque-KeyLine (KeyLine)

ID Number: 7011 2401 Central Avenue

Chief Executive Officer: Mark A. Munson, Transit Manager (563)589-4196

Response

\$311,338

ubuque, IA 52001-3302	System Wide Information
eneral Information	Financial Inform

General Information		Financial Informati	on			Chara
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned				Opera
Dubuque, IAIL		Directly Operated			\$123,537	Capita
Square Miles	28	Purchased Transportat	ion		69,775	Annua
Population	63,705	Total Fare Revenues	Earned		\$193,312	Annua
Population Ranking out of 405 UZAs	320					Annua
		Sources of Operating F	unds Expended			Averag
		Passenger Fares			\$193,312	Annua
		Local Funds			543,304	Fixed
Service Area Statistics		State Funds			163,408	Vehicle
Square Miles	24	Federal Assistance ¹			555,015	Averag
Population	60,000	Other Funds			24,662	Vehicl
		Total Operating Fund	s Expended		\$1,479,701	Peak t
						Percei
Service Consumption						Incide
Annual Passenger Miles	1,251,177	Summary of Operating	Expenses			Patron
Annual Unlinked Trips	404,836	Salaries, Wages and B	enefits		\$796,771	
Average Weekday Unlinked Trips	1,355	Materials and Supplies			214,210	Perfo
Average Saturday Unlinked Trips	1,167	Purchased Transportat	ion		311,338	
Average Sunday Unlinked Trips	0	Other Operating Exper	ises		157,382	Service
		Total Operating Expe	nses		\$1,479,701	Opera
						Opera
Service Supplied		Reconciling Cash Ex	penditures		\$0	
Annual Vehicle Revenue Miles	367,588					Cost Ef
Annual Vehicle Revenue Hours	36,176	Sources of Capital Fun	ds Expended			Opera
Vehicles Available for Maximum Serv		Local Funds			\$3,474	Opera
Vehicles Operated in Maximum Serv	ice 14	State Funds			0	
Base Period Requirement	8	Federal Assistance 2			13,895	Service
		Total Capital Funds E	xpended		\$17,369	Unlink
						Unlink
Vehicles Operated in Maximu	m Service	Uses of Capital Fu	nds			
Directly	Purchased		D. W	Facilities		Bus
Operated	Transportation		Rolling Stock	and Other	Total	
Bus 8	0	Bus	\$10CK	\$17,369	\$17,369	
Demand Response 0	6	Demand Response	0	ψ17,309 0	φ17,309 0	\$6.00
Total 8	6	Total	\$0	\$17,369	\$17,369	\$5.00
	-	**	•	. ,	. ,	
						\$4.00

Characteristics Operating Expense \$1,168,363

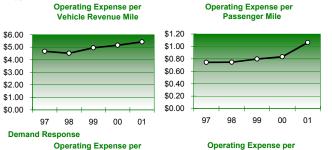
7	Capital Funding	\$17,369	\$0	
5	Annual Passenger Miles	1,098,708	152,469	
2	Annual Vehicle Revenue Miles	215,119	152,469	
	Annual Unlinked Trips	357,080	47,756	
	Average Weekday Unlinked Trips	1,174	181	
2	Annual Vehicle Revenue Hours	23,208	12,968	
4	Fixed Guideway Directional Route Miles	0.0	N/A	
8	Vehicles Available for Maximum Service	12	6	
5	Average Fleet Age in Years	20.3	4.7	
2	Vehicles Operated in Maximum Service	8	6	
1	Peak to Base Ratio	1.0	N/A	
	Percent Spares	50%	0%	
	Incidents	4	0	
	Patron Fatalities	0	0	

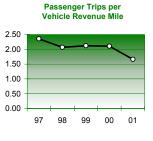
Modal Information

Bus

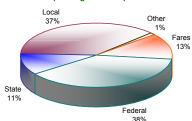
Performance Measures

Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$5.43	\$2.04
Operating Expense per Vehicle Revenue Hour	\$50.34	\$24.01
Cost Effectiveness		
Operating Expense per Passenger Mile	\$1.06	\$2.04
Operating Expense per Unlinked Passenger Trip	\$3.27	\$6.52
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.66	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	15.39	3.68

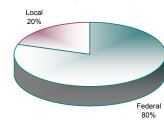




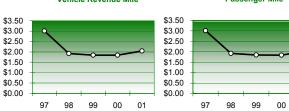




Sources of Capital Funds Expended



Vehicle Revenue Mile



Passenger Trips per Passenger Mile Vehicle Revenue Mile



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² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.